



Underlying Revenue Increases 4%, Reflecting Growth Across All Operating Companies

GAAP EPS Rises 23% to \$1.34 and Adjusted EPS Increases 28% to \$1.38

Excluding Revenue Standard Impact, GAAP EPS Grows 9% and Adjusted EPS Increases 14%

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adjusted operating income (loss) adjusted operating margin, adjusted income, net of tax
adjusted earnings per share (EPS)

Adjusted operating income (loss)

income (loss)

adjusted operating margin

adjusted operating

adjusted operating margin
adjusted operating income

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